

On 18 Apr 2024, at 13:16, [REDACTED] wrote:

Dear neighbors

Thanks to [REDACTED] for the input. The meeting today was not intended as an actual members' meeting, as we only have a few members present (The meeting is postponed indefinitely). However, I had to send out accounts and budgets. Partly to be able to pay for the coming season and partly because every year we must submit information to the municipality about the community's accounts and budget - hence this call.

I agree that our expenses have increased, but they have not increased as much as is being made out. We have previously made the annual payments and additionally made additional payments for proposed projects and repairs. I would like to give an overview of the development here.

I don't have all the figures from previous years, as we used an external administrator for a period.

However, I was able to find these numbers:

Item	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Community fee	7.000	16.000	9.600	8.000	8.000	5.600	7.200	8.800	12.000	16.000
Fee/House	875	2.000	1.200	1.000	1.000	700	900	1.100	1.500	2.000
Repairs		9.765						2.659		1.263

GARDENER	2018	2019	2020	2021	2022	2023
Maintenance	-2.160,00 €	-4.680,00 €	-4.320,00 €	-4.320,00 €	-4.320,00 €	-6.000,00 €
Spraying Palm trees	-107,00 €	-277,50 €	-516,00 €	-305,50 €	-186,00 €	-690,00 €
Chemicals pool	-204,00 €	-398,00 €	-375,00 €	-374,00 €	-293,30 €	-682,90 €
Garden waste	0,00 €	-270,00 €	-420,00 €	-300,00 €	-60,00 €	-805,00 €
Fertilizer	0,00 €	-30,00 €	-30,00 €	-30,00 €	-46,00 €	0,00 €
Repairing	-338,00 €	-565,27 €	-166,00 €	-181,00 €	-597,20 €	-74,50 €
High pressure cleaning	0,00 €	0,00 €	-320,00 €	-160,00 €	0,00 €	0,00 €
Extra	0,00 €	-32,00 €	-145,00 €	0,00 €	-1.574,00 €	-485,75 €

Paid in advance	2.640,00 €	10.000,00 €	5.000,00 €	6.000,00 €	7.000,00 €	10.000,00 €
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There have been ongoing repairs and maintenance costs in addition to the fixed costs. This has meant that our payments have also been variable.

There has been a large increase in the cost of spraying palm trees. Partly the price of spray has increased and partly it is now necessary to spray somewhat more often. The palms must be sprayed once a month, but since they were smaller, they were only sprayed 4 – 6 times a year.

It has also become more expensive to get rid of garden waste and the price of chemicals for the pool has increased.

As described in the invitation, the budgeted expenses for the coming year are approx. €14,000. The last few years, I have made my dues payment earlier, as it has been necessary to cover the running costs and I have thus had to ensure that there is money in our community account. OBS! There are still 2 houses that have not yet paid this year's fee!

The pool tax, which has now been paid, has been in the budget every year, so it is not "unforeseen" we have simply spent this money on other things. We have had some self-selected extra expenses such as high-pressure cleaning of tiled areas, repair of paths, installation of garden lights, purchase and pruning of plants and the like.

Our agreement with [REDACTED] is that he comes twice a week in the summer and once a week in the winter. We got an offer 3 years ago from another gardener/pool man. At that time, he should have €500 a month + the loose costs such as spraying, chemicals and waste – i.e. the same we now pay for Matias. But I will try to obtain some alternative offers.

I hope this sheds some light on our expenses and I would love to hear comments and/or input.

Looking forward to seeing you all

Best wishes

[REDACTED]

#### **A little reminder for House 1 and House 8!:**

*Our financial situation requires that it is time for payment of the annual fee to our community (Although we have not held our meeting yet) and this call should therefore be seen more as a collection of membership fees for the next year.*

***The fee for next year will be 2.000 € per house.***

*I hope for your understanding and a payment of membership fee **no later than 1/4 – 2024.***

*The community bank account to where payments are to be made is: **BancaMarch: IBAN***

**[REDACTED]**

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